

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64508S0137) Garage Fuel & Waste Management  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 800,000	\$ 800,000	\$ 1,000,000	\$ 1,000,000
Disposition of Resources				
Office Supplies	\$ 10	\$ 900	\$ 2,000	\$ 2,000
Facility Maintenance Supplies	331	1,000	2,000	2,000
Professional & Scientific Supplies	31	100	0	0
Highway Maintenance Supplies	2,629	500	3,500	3,500
Uniforms & Related Items	28,703	50	50	50
Professional & Scientific Services	767,400	726,900	921,900	921,900
Outside Services	235	450	500	500
Data Processing	0	0	50	50
Gov Fund Type Transfers - Other Agenc	0	100	0	0
Equipment	551	50,000	50,000	50,000
Capitals	0	20,000	20,000	20,000
Reversions	110	0	0	0
Total Disposition of Resources	\$ 800,000	\$ 800,000	\$ 1,000,000	\$ 1,000,000